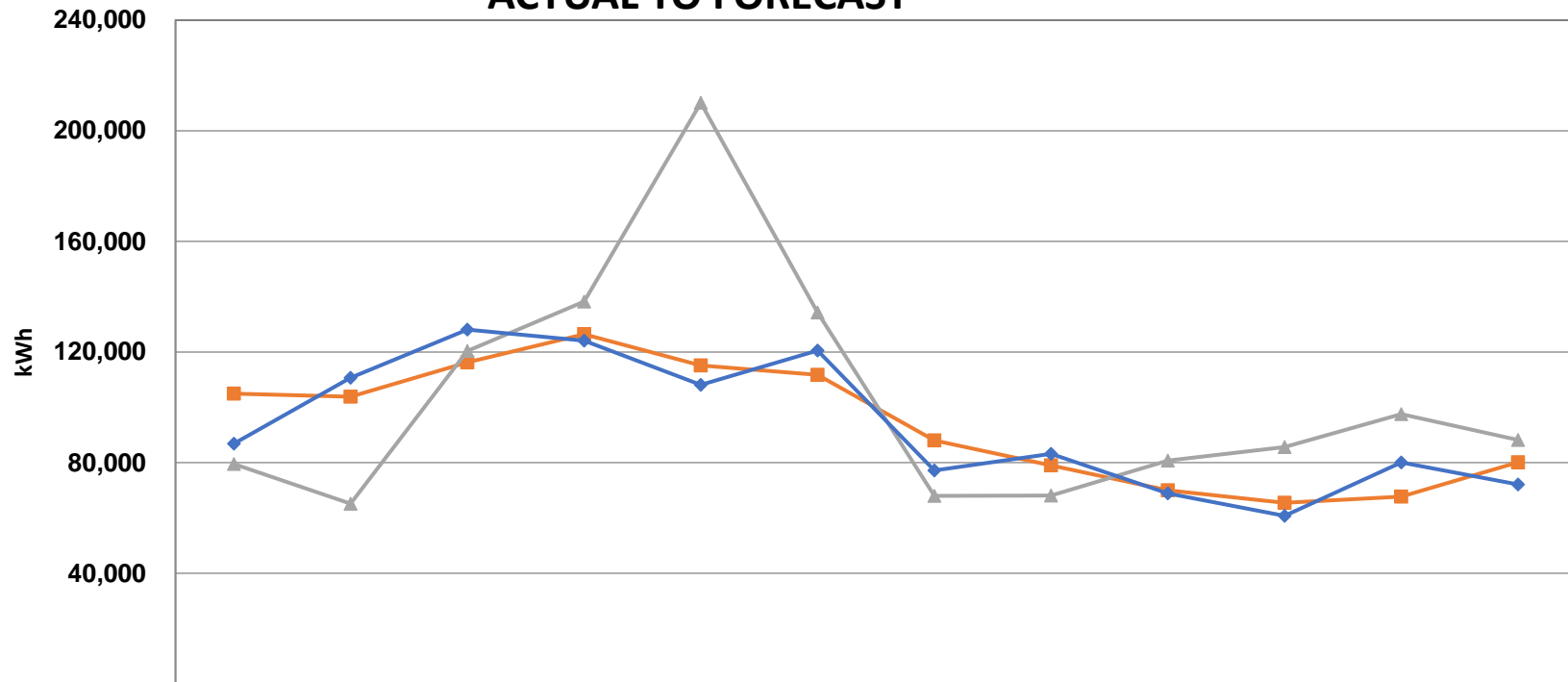
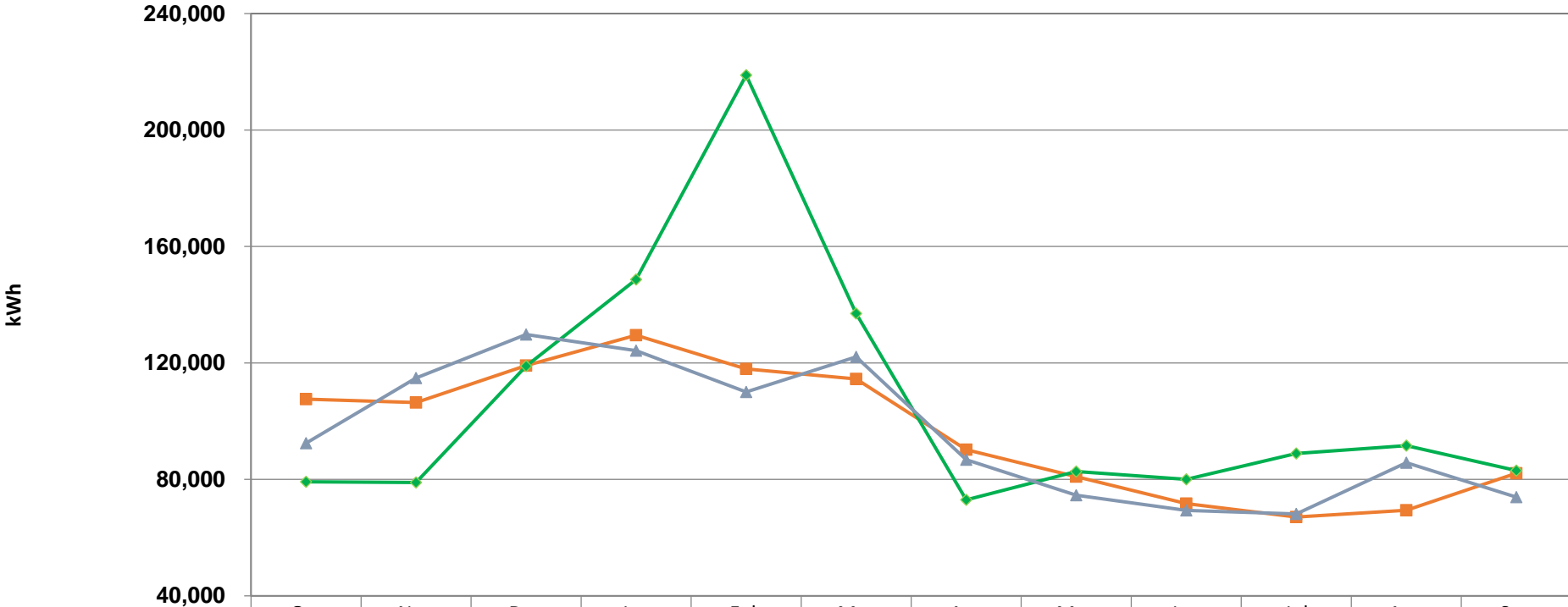


DUCKMANTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
—■— Budget	104,978	103,849	116,265	126,425	115,138	111,750	88,046	79,015	69,985	65,470	67,727	80,143
—▲— Actual Generation	79,484	65,158	120,402	138,239	210,105	134,300	67,998	68,087	80,761	85,653	97,543	88,212
—◆— Historic Average	86,834	110,706	128,104	124,107	108,134	120,550	77,154	83,167	68,853	60,761	80,084	72,111

SHAFTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
—■— Budget	107,538	106,381	119,101	129,508	117,946	114,476	90,193	80,942	71,692	67,067	69,379	82,098
—◆— Actual Generation	79,153	78,947	118,930	148,652	218,822	136,953	72,966	82,729	80,001	88,916	91,590	83,049
—▲— Historic Average	92,441	114,834	129,765	124,215	110,038	122,065	86,771	74,553	69,346	68,126	85,713	73,929