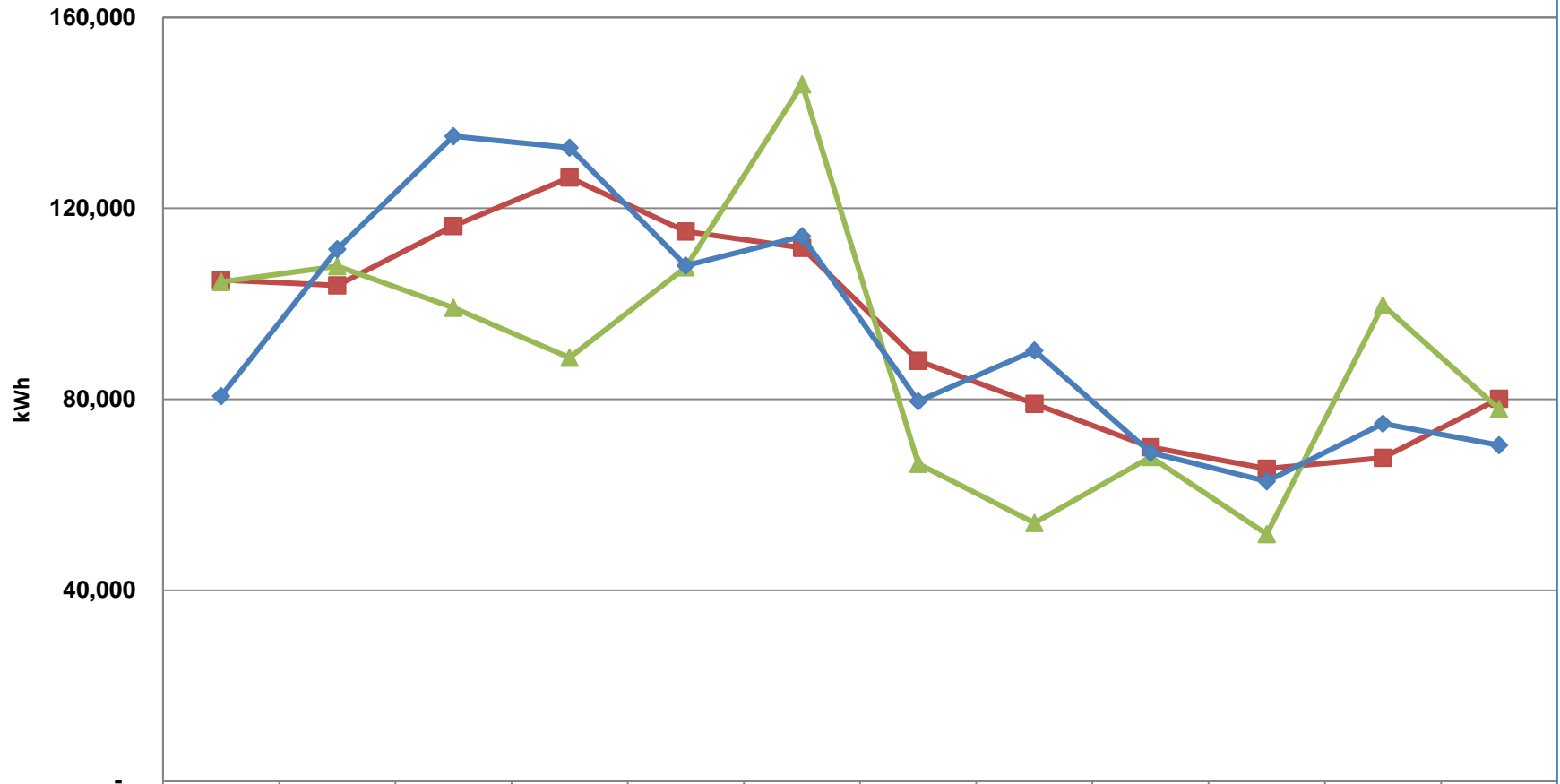
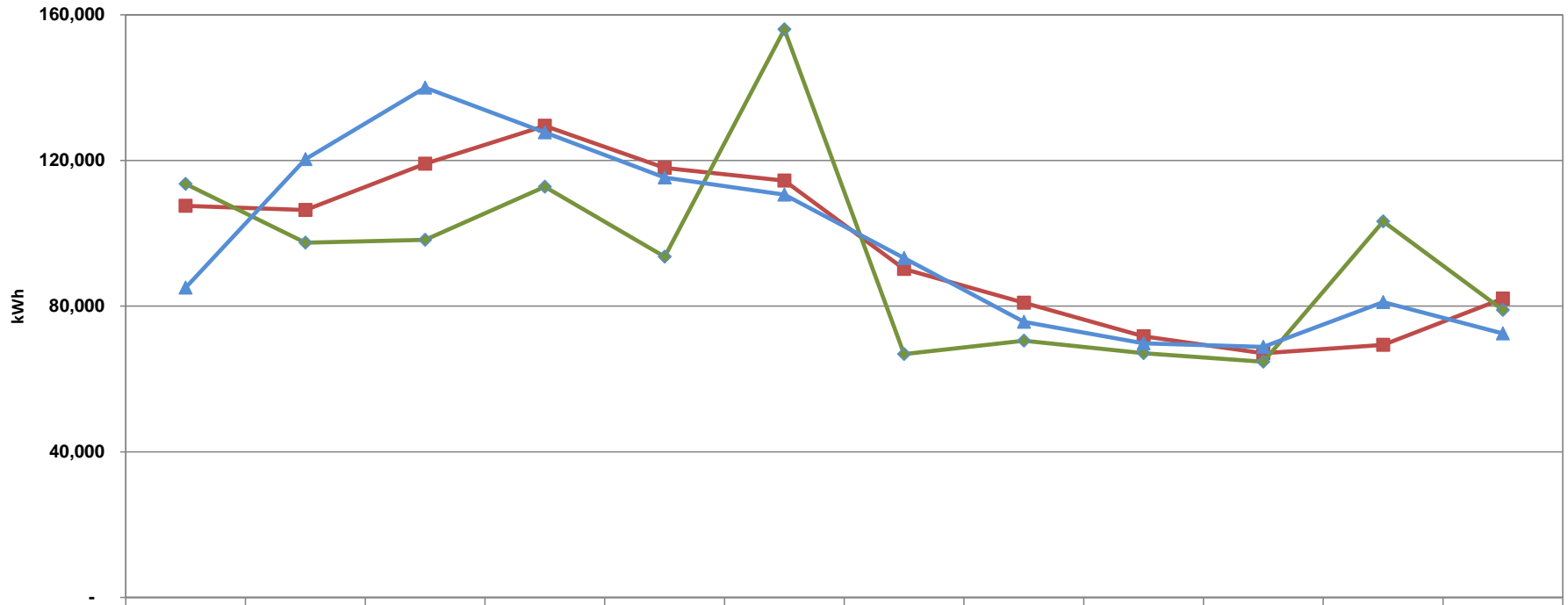


DUCKMANTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ Duckmanton Budget	104,978	103,849	116,265	126,425	115,138	111,750	88,046	79,015	69,985	65,470	67,727	80,143
▲ Duckmanton Actual Export	104,598	107,857	99,147	88,712	107,628	146,000	66,495	54,118	67,954	51,755	99,731	77,987
◆ Historic Average	80,655	111,403	135,098	132,725	107,999	114,108	79,594	90,235	68,853	62,818	74,890	70,412

SHAFTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Shafton Budget	107,538	106,381	119,101	129,508	117,946	114,476	90,193	80,942	71,692	67,067	69,379	82,098
Shafton Actual Export	113,533	97,399	98,198	112,773	93,560	156,000	66,853	70,503	67,082	64,735	103,261	78,939
Historic Average	85,081	120,365	140,000	127,728	115,284	110,620	93,183	75,675	69,816	68,810	81,079	72,486