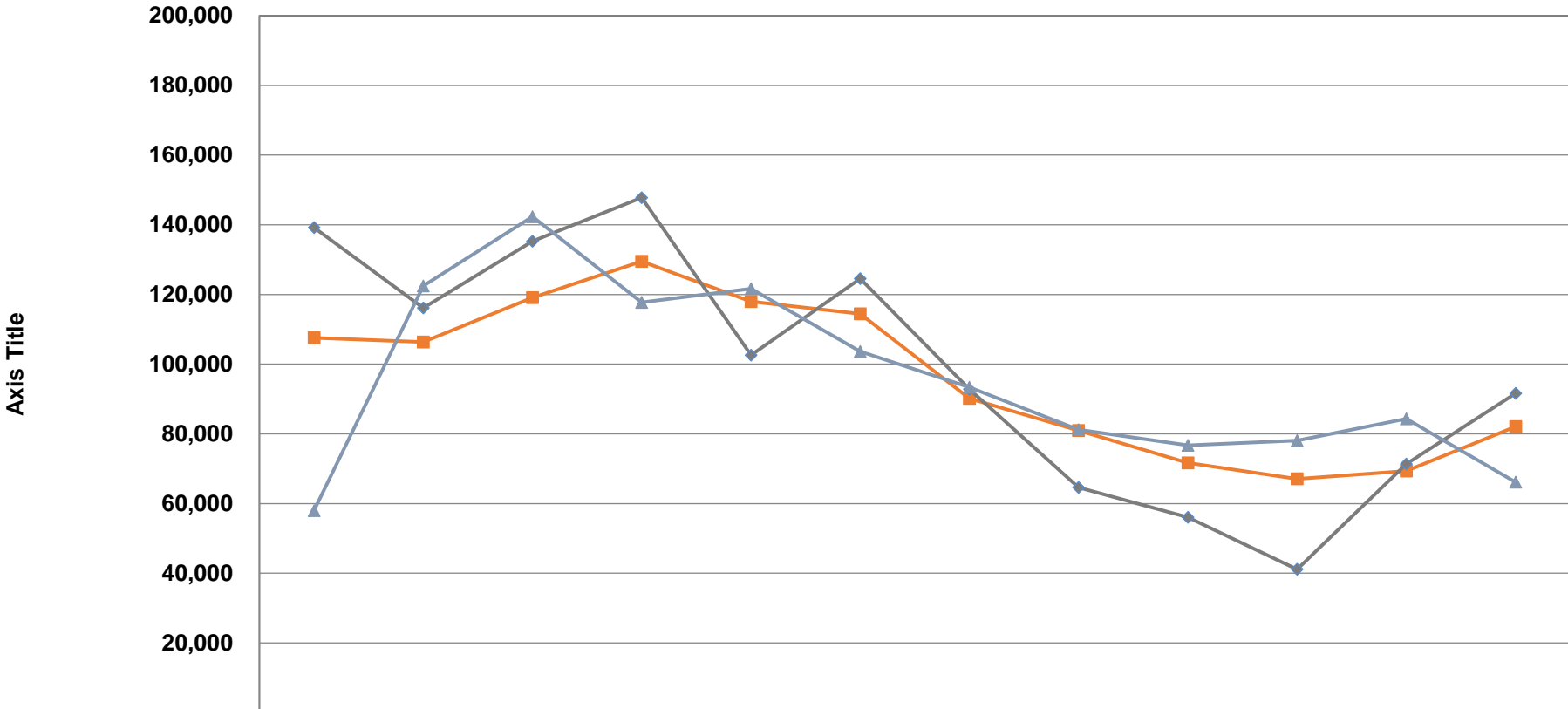


DUCKMANTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
—■— Budget	128,557	127,174	142,380	154,821	140,999	136,850	107,822	96,763	85,704	80,175	82,940	98,144
—▲— Actual	138,342	99,770	116,113	144,484	99,148	114,992	96,025	67,920	53,266	40,571	65,163	90,337
—◆— Historic Average	51,812	117,219	141,427	128,805	110,949	113,814	74,117	97,673	74,048	70,234	78,133	63,771

SHAFTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ Budget	107,538	106,381	119,101	129,508	117,946	114,476	90,193	80,942	71,692	67,067	69,379	82,098
◆ Actual	139,237	116,104	135,292	147,799	102,578	124,559	92,841	64,581	56,029	41,105	71,329	91,615
▲ Historic Average	58,004	122,496	142,354	117,692	121,638	103,651	93,354	81,223	76,710	78,045	84,329	66,110

