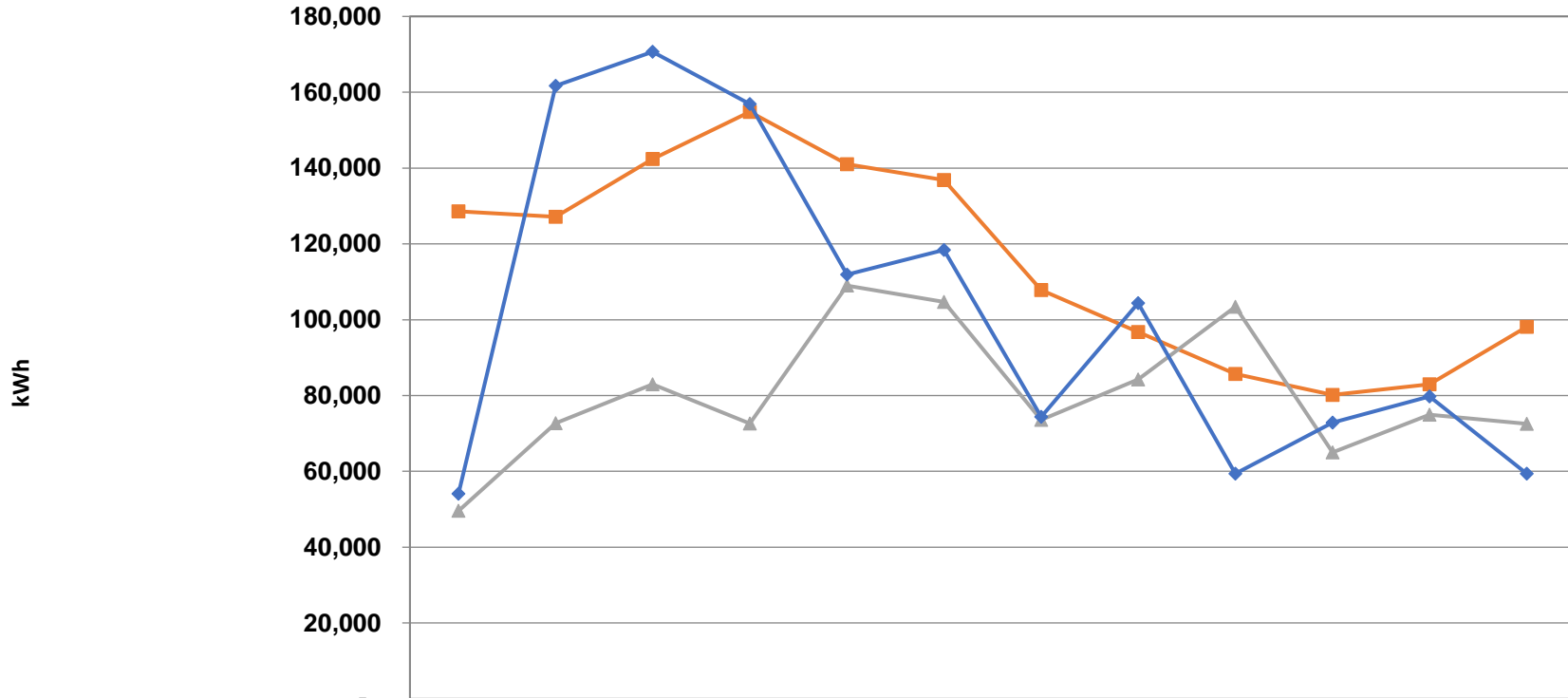


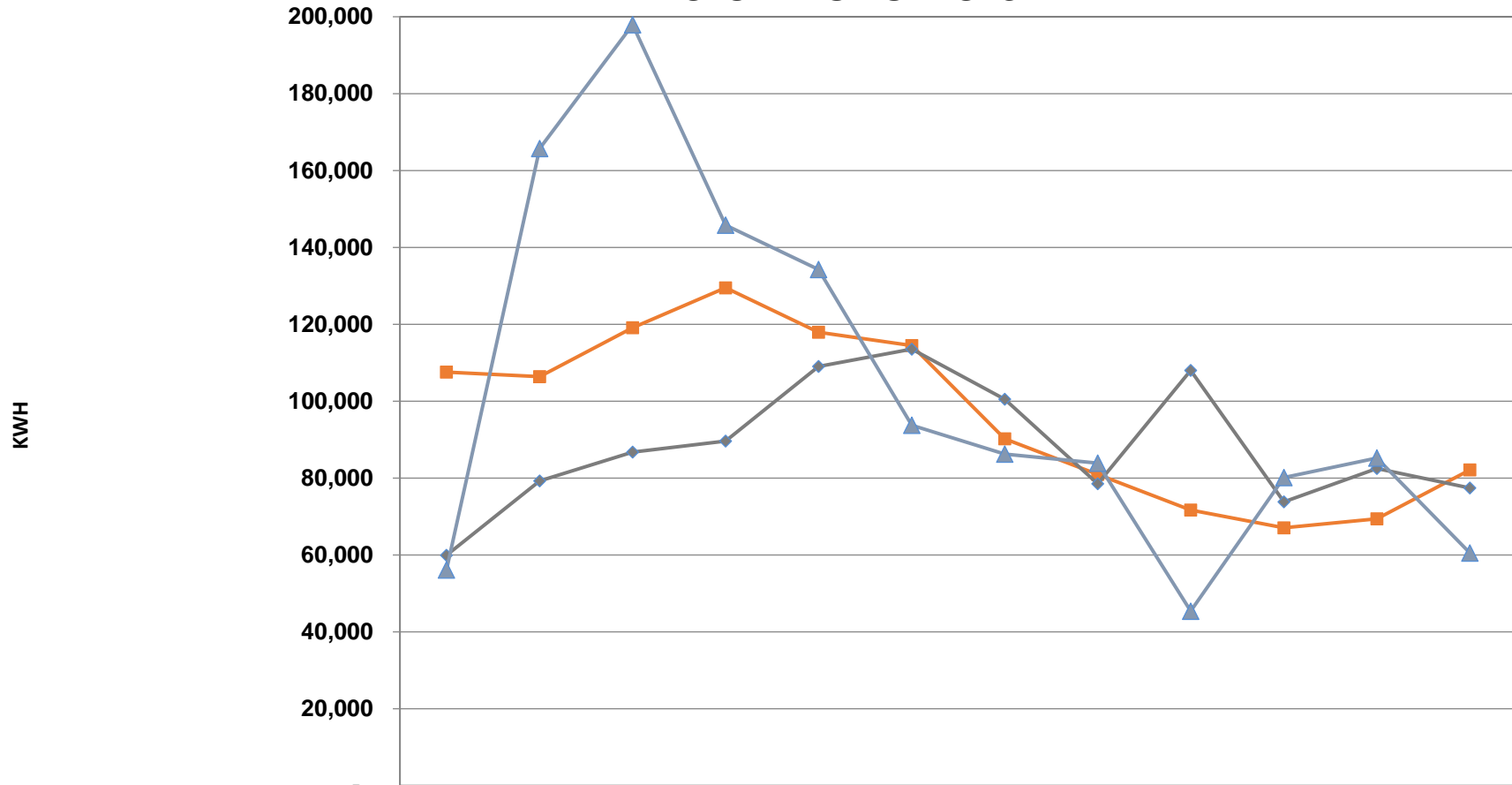
## DUCKMANTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
—■— 2016/2017 Duckmanton Budget	128,5	127,1	142,3	154,8	140,9	136,8	107,8	96,76	85,70	80,175	82,94	98,14
—▲— 2016/2017 Duckmanton Actual	49,56	72,72	82,94	72,59	108,9	104,7	73,61	84,25	103,3	65,00	74,92	72,52
—◆— Historic Average	54,059	161,71	170,66	156,91	111,92	118,36	74,368	104,38	59,374	72,849	79,738	59,392



## SHAFTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2016/2017 Shafton Budget	107,538	106,381	119,101	129,508	117,946	114,476	90,193	80,942	71,692	67,067	69,379	82,098
2016/2017 Shafton Actual	59,922	79,243	86,768	89,602	108,999	113,548	100,470	78,528	108,025	73,819	82,518	77,385
Historic Average	56,085	165,749	197,940	145,782	134,276	93,755	86,237	83,917	45,394	80,159	85,234	60,473

