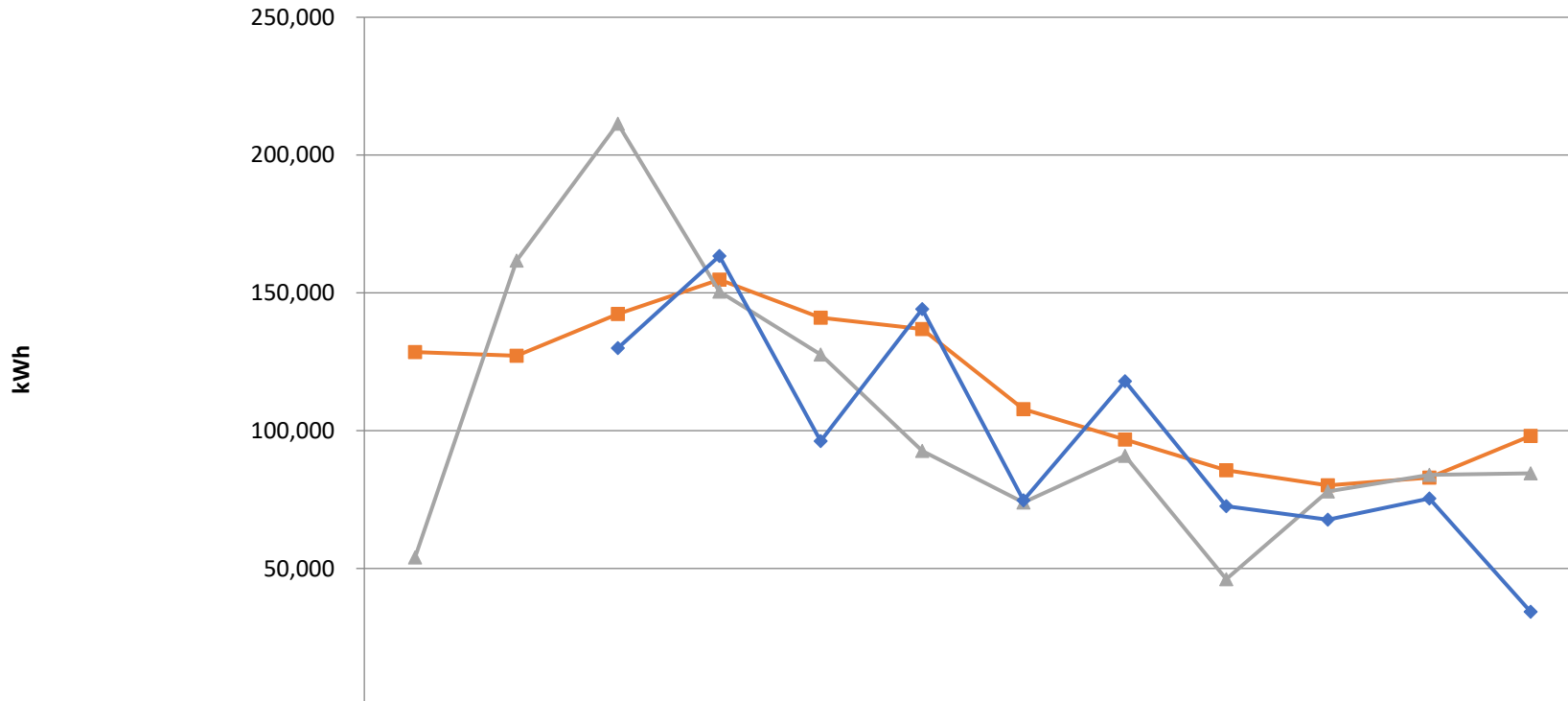
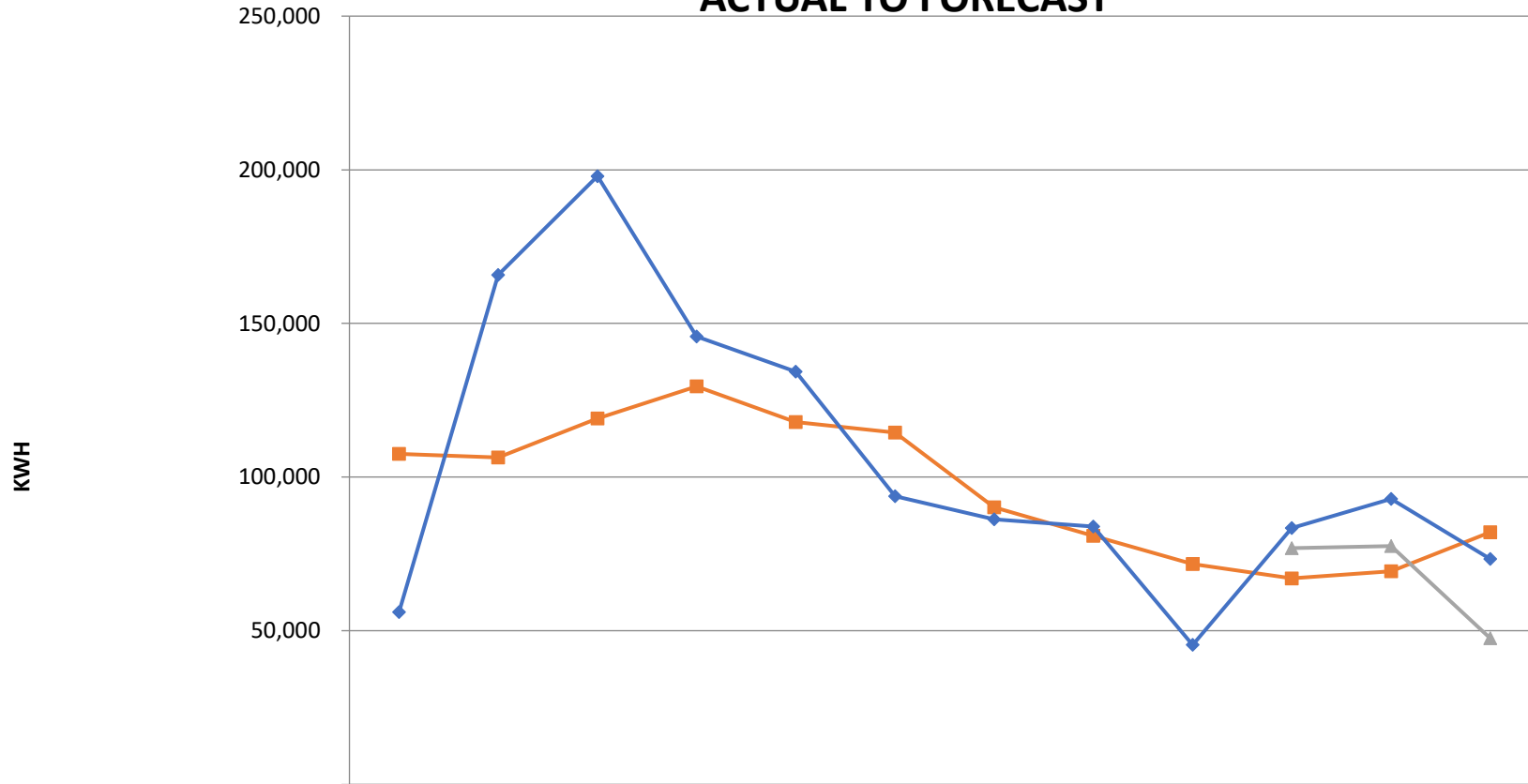


## DUCKMANTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ 2015/2016 Duckmanton Budget	128,55	127,17	142,38	154,82	140,99	136,85	107,82	96,763	85,704	80,175	82,940	98,144
▲ 2015/2016 Duckmanton Actual	54,059	161,71	211,39	150,44	127,61	92,638	73,959	90,840	46,137	77,989	84,039	84,490
◆ 2014/2015 Duckmanton Actual			129,935	163,380	96,242	144,099	74,776	117,930	72,611	67,709	75,438	34,294

## SHAFTON PRODUCTION ACTUAL TO FORECAST



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2015/2016 Shafton Budget	107,538	106,381	119,101	129,508	117,946	114,476	90,193	80,942	71,692	67,067	69,379	82,098
2015/2016 Shafton Actual	56,085	165,749	197,940	145,782	134,276	93,755	86,237	83,917	45,394	83,470	92,902	73,378
2014/2015 Shafton Actual										76,848	77,567	47,567

